

**2022 Booster Bunch Budget - Account 5260**

Count	\$\$	Budget	Notes
<b>Hospitalization</b>			
4	\$ 35.00	\$ 140.00	O Flowers for hospitalization
<b>Deaths</b>			
10	\$ 35.00	\$ 350.00	O Memorial book selected and purchased in memory
<b>Celebrations</b>			
35	\$ 5.00	\$ 175.00	B Birthday
35	\$ 10.00	\$ 350.00	A Anniversary of Employment
10	\$ 50.00	\$ 500.00	O Births, Weddings and Secondary Graduations
1	\$ 500.00	\$ 500.00	P Year-End Celebration Event
35	\$ 40.00	\$ 1,400.00	Ap Annual Staff Gift - apparel or other item
1	\$ 100.00	\$ 100.00	Ap Annual Staff Gift - setup and shipping
4	\$ 25.00	\$ 100.00	P Quarterly Staff Event - decorations, supplies and side items
1	\$ 300.00	\$ 300.00	P Random Organization Thank You's
<b>Resignations &amp; Retirements</b>			
3	\$ 20.00	\$ 60.00	R Gift for staff with 10+ years
2	\$ 100.00	\$ 200.00	Ad Administration sets gift amount
<b>Administrative Perrogative</b>			
1	\$ 300.00	\$ 300.00	Ad Administration Opportunity to celebrate and/or thank staff
		<b>Total \$ 4,475.00</b>	
9	\$ 4.00	\$ 36.00	Pur Cards for Resignations
10	\$ 4.00	\$ 40.00	Pur Cards for hospitalization or deaths
80	\$ 4.00	\$ 320.00	Kud Cards for birthday, anniversary and special events
20	\$ 4.00	\$ 80.00	Pur Cards for all deaths
10	\$ 4.00	\$ 40.00	Pur Cards for outpatient surgery
		<b>\$ 516.00</b>	<b>Card Costs</b>
<b>Total w/ Card Costs</b>		<b>\$ 4,991.00</b>	
<b>Budget</b>	<b>Actual</b>		
\$ 525.00	\$ -	B	Birthday
		A	Anniversary
\$ 516.00	\$ -	C	Cards - Birthday & Anniversary
\$ 60.00	\$ -	R	Resignations
\$ 900.00	\$ -	P	Participation - Activities, Rewards & Feeding - All Staff Events
\$ 1,500.00	\$ -	Ap	Annual Apparel Gift
\$ 990.00	\$ -	O	Other - Births, Weddings, Graduations, Deaths and Hospitalization
\$ 500.00	\$ -	Ad	Administrative Perrogative & Retirements
\$ 4,991.00	\$ -		