



BROWNSBURG PUBLIC LIBRARY

2018 ANNUAL REPORT

CIRCULATION, HOLDINGS, & VISITORS

473,393 CHECK-OUTS IN 2018
21,506 CARDHOLDERS
233,452 VISITS/351 DAYS OPEN OR
AN AVERAGE OF 665 VISITORS/DAY

HOW WE STACK UP

BOOKS = 88,007	EBOOKS=8,182
MOVIES = 4,457	ONLINE RESOURCES = 7
MAGAZINES = 2,755	EMAGAZINES = 30
AUDIOBOOKS = 3,756	EAUDIO = 1,463

STAFF, VOLUNTEERS, & PARTNERS

36 STAFF MEMBERS + 97 VOLUNTEERS
(VOLUNTEERS DONATED 939 HOURS)

6 PARTNERS = BROWNSBURG PARKS,
CROUCHING TIGERS, KIDZART, PAWS & THINK,
AND SNAPOLOGY

STAYING CONNECTED

18 PUBLIC COMPUTER + 9 LAPTOPS
33,008 COMPUTER LOGINS
56,395 WIFI LOGINS
91,453 WEBSITE VISITS

PROGRAMS & SERVICES

855 PROGRAMS WITH 21,773 PARTICIPANTS IN
ALL AGE GROUPS

15,123 ITEMS PULLED AND PLACED ON THE
HOLDS SHELF FOR PICK-UP + 2,337 ITEMS
BORROWED FROM OTHER LIBRARIES
OVERALL, 41,487 ITEMS REQUESTED IN 2018

ANSWERED 19,987 QUESTIONS

LIBRARY BOARD

PATTI HAMMERLE, PRESIDENT
BRYAN FURUNESS, VICE PRESIDENT
CARI PALMA, SECRETARY
LORI TURPIN, TREASURER

MEMBERS-AT-LARGE
MATT BOULTON, BRYAN GREEN,
AND ANITA MORRISON

LIBRARY STAFF

DENISE ROBINSON, DIRECTOR
AMIE SCOTT, ASSISTANT DIRECTOR

MANAGERS
EMILY FLEISCHER, INFORMATION SERVICES
KELLY HALE, TECHNICAL SERVICES
PATTI KOVACH, CUSTOMER SERVICE & PAGES

NEW IN 2018!

Sensory-Friendly Browsing Hour, Pre-R Collection reorganization, Learning kits, StoryWalk at Arbuckle Acres, Partnership with the Enchanted Fairy Trail, Centennial Celebration, New online resource - CreativeBug from JoAnn, Outdoor improvements to the main entrance and book drop, Renovation preparation, and much more!

Special thanks to our...
FRIENDS OF THE LIBRARY

BENEFACTORS
GIFT OF \$50 OR MORE

MICHELLE ARTMEIER
DR. DORIS BLEAH
MATT & LARA BOULTON
DEREK & ALICIA CAMPBELL
SAM & DEANNA CARMAN
ROBERT & ELAINE DAMLER
DIANA BURNS
JUDITH FAUST
JOHN & PATTI HAMMERLE
ELIZABETH HASKETT
RICHARD & JANICE HOLMES
BRIAN HOSKING (HOMETOWN INSURANCE)
BETTY KITCHEN
KATHRYN (BRENDA) MCDONALD
GLENN & ANGIE NULTY
DAVID & LADONNA RATCLIFF
BRETT & STEFANIE SCOWDEN
MATT & JENN SESSOMS
DENNIS & DANA SHIRRELL
BETSY VOIGT
ERIN & BEN WEESNER
JEFF & LINDA WHEELER
CHRIS & AMY ZIGOVITS

AND THANK YOU TO ALL OF OUR ANONYMOUS DONORS.
(YOU KNOW WHO YOU ARE!)

2018 Operating Financials

REVENUES:
\$1,675,817

PROPERTY TAX: \$792,165

LOCAL INCOME TAX:
\$711,670

OTHER TAXES: \$102,095

REVENUES FROM
OPERATIONS: \$69,887



PROPOSED SCHEMATIC FOR MAIN ENTRANCE
KRM ARCHITECTURE

EXPENSES:
\$1,484,466

SALARIES: \$781,224

BENEFITS: \$212,172

OTHER SERVICES & CHARGES:
\$319,474

COLLECTION: \$141,399

SUPPLIES: \$21,957

CAPITAL IMPROVEMENTS:
\$8,241

2018 FRIENDS OF THE LIBRARY FINANCIALS

Sales - Library Shop /
Holiday Shop / Coffee Sales
\$ 20,697.00

Other Revenues - Membership /
Donations / Interest
\$ 6,188.71

Friends of the Library
Revenues
\$40,430.71

Program Revenue
\$ 1,570.00

Centennial Revenue
\$ 11,975.00

TAKE A STROLL ON THE STORYWALK!

FIND THE SIGNS! SPECIAL THANKS TO IU HEALTH WEST FOR POST INSTALLATION!

READ A STORY!

ARBUCKLE ACRES LOWER LEVEL

EXERCISE!

MADE POSSIBLE BY A GRANT FROM:
DUKE ENERGY FOUNDATION
FRIENDS OF THE BROWNSBURG LIBRARY

Library Operating /
General Revenue Supplies
\$ 6,188.86

Program Supplies \$ 3,087.74

Outreach / Volunteer \$ 2,780.01

Staff Support \$ 5,702.56

Centennial Supplies & Services
\$ 18,439.46

Friends of the
Library Expenses
\$36,198.63



Centennial Gala: 100 Years on the Books

Brownsburg Public Library
450 South Jefferson Street
Brownsburg, IN 46112

Don't miss out on the biggest event of the year! We'll provide the dinner, live music, dancing, and more as we say "hip hip hooray" for 100 years of service in our community.

All proceeds will be used for updated preservation equipment.

Cocktail attire.
Must be 21 or over to attend.

29 SEPT.

2018

6 PM

Emcee Shane Ray | Big Daddy Caddy | Hoosier Roots
Autographed Books

